



DEPARTMENT OF HEALTH & HUMAN SERVICES

Public Health Service

Agency for Toxic Substances
and Disease Registry
Atlanta GA 30333

Carolyn Ragon
U.S. EPA - Region 6
Audit and Finance Section (6MD-RS)
1445 Ross Ave, Suite 1200
Dallas, Texas 75202-2733

FEB 15 2007

Dear Ms. Ragon:

This is in response to Audra Fountain's e-mail dated January 16, 2007, that requested updated cost recovery documentation for the **R & H Oil / Tropicana, San Antonio, Texas, (60MB), EPA FACILITY No. TX0000605397** Superfund site. Enclosed are cost summaries and redacted documentation to support costs incurred by the Agency for Toxic Substances and Disease Registry (ATSDR) in conducting health-related activities pursuant to Section 104 (i) of the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) (42 U.S.C. 9604[i]). Costs associated with these activities are response costs recoverable under Section 107 (a) of CERCLA (42 U.S.C. 9607 [a]).

We compiled the cost summaries in accordance with the National Oil and Hazardous Substances Pollution Contingency Plan (NCP)(40 C.F.R. Part 300), and Section 90.14 of ATSDR's regulations (42 C.F.R. Part 90). Please include the information we provided in the Environmental Protection Agency's (EPA) cost recovery package submission to the Department of Justice.

Please note that there are two cost summary reports included in this updated cost recovery package:

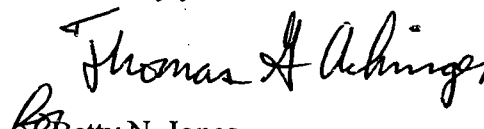
Report I Supplemental costs through December 31, 2005

Report II Costs for the period January 1, 2006, through December 31, 2006

This cost recovery package updates the costs provided in our previous cost recovery package dated **March 9, 2006**. ATSDR has ongoing responsibilities at active Superfund sites. Consequently, additional costs may be incurred in the future.

Please contact me or Tim Reynolds at (404) 498-0050 if you need additional information concerning this cost recovery matter.

Sincerely yours,


Betty N. Jones
Cost Recovery Team Leader

Enclosures

cc:

George Pettigrew, ATSDR, DRO



215114

THE AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Report I

Cost Summary

Supplemental costs through the period ending December 31, 2005

for

**R & H OIL / TROPICANA
San Antonio, Texas
EPA FACILITY No. TX0000605397
(60MB)**

Date prepared: February 15, 2007

Narrative Cost Summary Report:

1. The Agency for Toxic Substances and Disease Registry (ATSDR) has incurred indirect costs of at least \$297.50 for fiscal year 2004. The indirect costs for fiscal year 2004 are calculated using a final indirect cost rate.

TOTAL SUPPLEMENTAL COSTS: \$ 297.50

Summary of ATSDR's total costs for the site 60MB submitted to EPA Region VI:

\$	29,378.77	Costs included in our letter dated March 9, 2006
	<u>297.50</u>	Supplemental costs included in Report I of this update
\$	29,676.27	Total costs provided to date

Personal Identifiers Redacted

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Report I

INDIRECT COST RATE EXPENSE

Supplemental costs through the period ending December 31, 2005

R & H OIL / TROPICANA
San Antonio, Texas
(60MB)

<u>FISCAL YEAR</u>	<u>RATE</u>	<u>HOURS</u>	<u>AMOUNT</u>
2004	\$ 234.00 (1)	<u>17.50</u>	<u>\$ 4,095.00</u>
INDIRECT TOTALS		<u>17.50</u>	<u>\$ 4,095.00</u>
2004	\$ 217.00 (2)	<u>(17.50)</u>	<u>\$ (3,797.50)</u>
PROVISIONAL INDIRECT TOTALS		<u>(17.50)</u>	<u>\$ (3,797.50)</u>
TOTAL INDIRECT COSTS		<u>-</u>	<u>\$ 297.50</u>

Note (1) The listed indirect cost rate was compiled by Cotton and Company, a CPA firm under contract to ATSDR. The documentation to support the final CPA calculations has been provided to EPA regional offices under a separate cover.

Note (2) ATSDR has made an adjustment to remove previously reported provisional indirect costs because a final rate for fiscal year 2004 has been developed and included in this report.

DOCUMENTATION:

COPY OF INDIRECT COSTS REPORT
COPY OF INDIRECT COST RATE

Personal Identifiers Redacted

Indirect Costs Report

Site Name: 60FR - R & H OIL COMPANY, SAN ANTONIO
Fiscal Year Range: 2004 To 2004

Pay Period Date Range: 10/1/2003 To 9/30/2004

<u>FY</u>	<u>Indirect Rate</u>	<u>Hours</u>	<u>Indirect Cost</u>
2004	234.00	1.50	351.00
Indirect Totals:		1.50	351.00
Provisional Indirect Totals:		0.00	0.00
Total Indirect Costs:		1.50	351.00
DEDUCT PREVIOUSLY REPORTED TOTAL		<1.50>	<325.50>
ADJUSTED REPORT TOTAL		0.00	25.50

EXHIBIT A

**AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
FISCAL YEAR 2004 INDIRECT COST RATE FOR THE
SUPERFUND PROGRAM**

Indirect Costs	Division of Regional Operations	Division of Health Assessment and Consultation	Division of Health Studies	Division of Toxicology	Division of Health Education and Promotion	Total
Division/Office	\$1,131,674	\$7,259,309	\$1,463,289	\$631,635	\$105,102	\$10,591,009
G&A Costs	2,397,772.00	5,519,498.00	3,587,246.00	3,169,646.00	2,440,559.00	17,114,721.00
Allocation of G&A to Other Activities	(1,340,115.00)	(168,897.00)	(2,465,872.00)	(2,872,016.00)	(2,215,784.00)	(9,062,684.00)
Research and External Affairs	1,073,453.00	7,180,949.00	604,018.00	247,155.00	324,561.00	9,430,136.00
Total Indirect Costs	<u>\$3,262,784</u>	<u>\$19,790,859</u>	<u>\$3,188,681</u>	<u>\$1,176,420</u>	<u>\$654,438</u>	<u>\$28,073,182</u>
Direct Hours (CERCLA Employees)						<u>119,742</u>
Rate Per Hour						<u>\$234</u>

THE AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Report II

Cost Summary

Costs for the period January 1, 2006, through December 31, 2006

for

**R & H OIL / TROPICANA
San Antonio, Texas
EPA FACILITY No. TX0000605397
(60MB)**

Date prepared: February 15, 2007

Narrative Cost Summary Report:

- 1. The Agency for Toxic Substances and Disease Registry (ATSDR) has incurred no additional costs on this site through December 31, 2006.**

TOTAL ADDITIONAL COSTS: \$ 0.00

Summary of ATSDR's total costs for the site 60MB submitted to EPA Region VI:

\$	29,378.77	Costs included in our letter dated March 9, 2006
	297.50	Supplemental costs included in Report I of this update
	0.00	Additional costs included in Report II of this update
\$	29,676.27	Total costs provided to date

Personal Identifiers Redacted